



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Kathage - Yan Year
For the quarter ending in:	March
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	681.83
EO administration & stationery expense	143.60
ICT & telecommunications expense	13.00
Postage expense	551.73
Advertising, printing & communication expense	6,019.56
Professional development expense	-
Other expenses	89.00
Travel & Accomodation	-
Total	7,498.72

Taken as Certified