



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Foster - Mulgrave**
For the quarter ending in: **March**
Financial Year: **23/24**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	March
Additional EO salaries, on-costs & staff related expenses	2,996.21
EO facilities, maintenance & cleaning expense	188.37
EO administration & stationery expense	6,673.04
ICT & telecommunications expense	352.53
Postage expense	6,033.36
Advertising, printing & communication expense	21,294.66
Professional development expense	-
Other expenses	512.80
Travel & Accomodation	-
Total	38,050.97

Note : Reported YTD Actual Expenditure of \$38,050.97 includes an over charge of \$2,996.21 for FY23/24 Q3 Salary costs due to a clerical error by the Department of Parliamentary Services. This overcharge will be adjusted and credited back in FY23/24 Q4 Report.

Certified by Member