



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Tarlamis - South-East Metro
For the quarter ending in:	March
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	March
Additional EO salaries, on-costs & staff related expenses	2,060.57
EO facilities, maintenance & cleaning expense	1,846.44
EO administration & stationery expense	28.33
ICT & telecommunications expense	567.76
Postage expense	-
Advertising, printing & communication expense	1,298.00
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	5,801.10

Certified by Member