



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Terpstra - Eastern Metro**
For the quarter ending in: **March**
Financial Year: **23/24**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	March
Additional EO salaries, on-costs & staff related expenses	2,674.12
EO facilities, maintenance & cleaning expense	1,425.00
EO administration & stationery expense	37.86
ICT & telecommunications expense	1,568.52
Postage expense	5,836.41
Advertising, printing & communication expense	11,018.40
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	22,560.31

Taken as Certified