



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Cleeland - Euroa
For the quarter ending in:	March
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	March
Additional EO salaries, on-costs & staff related expenses	14,169.45
EO facilities, maintenance & cleaning expense	803.65
EO administration & stationery expense	389.69
ICT & telecommunications expense	1,228.52
Postage expense	-
Advertising, printing & communication expense	16,900.35
Professional development expense	-
Other expenses	-
Travel & Accomodation	987.19
Total	34,478.85

Taken as Certified