



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Wight - Tarneit
For the quarter ending in:	March
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	March
Additional EO salaries, on-costs & staff related expenses	7,301.24
EO facilities, maintenance & cleaning expense	145.00
EO administration & stationery expense	16,596.53
ICT & telecommunications expense	1,553.89
Postage expense	1,425.46
Advertising, printing & communication expense	1,387.08
Professional development expense	-
Other expenses	39.00
Travel & Accomodation	-
Total	28,448.20

Certified by Member