



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Bull J - Sunbury
For the quarter ending in:	March
Financial Year:	23/24

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	700.95
EO administration & stationery expense	579.60
ICT & telecommunications expense	1,249.36
Postage expense	2,495.40
Advertising, printing & communication expense	11,302.71
Professional development expense	-
Other expenses	416.29
Travel & Accomodation	-
<b>Total</b>	<b>16,744.31</b>

Certified by Member