



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Deeming - Western Metro**  
For the quarter ending in: **March**  
Financial Year: **23/24**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	553.79
EO administration & stationery expense	1,734.81
ICT & telecommunications expense	2,496.33
Postage expense	-
Advertising, printing & communication expense	8,480.91
Professional development expense	400.00
Other expenses	422.73
Travel & Accomodation	-
<b>Total</b>	<b>14,088.57</b>

Taken as Certified