

## **VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT**

Cost Centre/Member: Blandthorn - Western Metro/Pascoe Vale

For the quarter ending in: March Financial Year: 23/24

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$) Financial Year 23/24 March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	800.00
EO administration & stationery expense	-
ICT & telecommunications expense	61.48
Postage expense	-
Advertising, printing & communication expense	2,449.90
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	3,311.38