



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Groth - Nepean
For the quarter ending in:	March
Financial Year:	23/24

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	571.93
EO administration & stationery expense	1,286.66
ICT & telecommunications expense	1,238.61
Postage expense	6,494.81
Advertising, printing & communication expense	1,968.71
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>11,560.72</b>

Taken as Certified