



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Broad - Northern Vic
For the quarter ending in:	March
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	March
Additional EO salaries, on-costs & staff related expenses	8,121.59
EO facilities, maintenance & cleaning expense	1,205.14
EO administration & stationery expense	4,181.33
ICT & telecommunications expense	1,040.57
Postage expense	394.96
Advertising, printing & communication expense	15,310.17
Professional development expense	-
Other expenses	160.94
Travel & Accomodation	-
Total	30,414.70

Taken as Certified