



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: [Horne - Williamstown](#)
For the quarter ending in: [March](#)
Financial Year: [23/24](#)

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	March
Additional EO salaries, on-costs & staff related expenses	9,318.54
EO facilities, maintenance & cleaning expense	1,420.00
EO administration & stationery expense	560.09
ICT & telecommunications expense	35.09
Postage expense	7,188.91
Advertising, printing & communication expense	12,010.75
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	30,533.38

Taken as Certified