



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Dimopoulos - Oakleigh**
For the quarter ending in: **March**
Financial Year: **23/24**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	March
Additional EO salaries, on-costs & staff related expenses	14,862.05
EO facilities, maintenance & cleaning expense	144.60
EO administration & stationery expense	2,697.74
ICT & telecommunications expense	3,175.88
Postage expense	-
Advertising, printing & communication expense	1,132.83
Professional development expense	-
Other expenses	438.24
Travel & Accomodation	-
Total	22,451.34

Taken as Certified