



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Read - Brunswick
For the quarter ending in:	March
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	March
Additional EO salaries, on-costs & staff related expenses	12,985.38
EO facilities, maintenance & cleaning expense	838.91
EO administration & stationery expense	994.75
ICT & telecommunications expense	5,726.85
Postage expense	-
Advertising, printing & communication expense	2,730.11
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	23,276.00

Taken as Certified