



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Welch - Eastern Metro**
For the quarter ending in: **March**
Financial Year: **23/24**

Quarterly Expense Breakdown

| Expenditure Category | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
| | Financial Year 23/24 |
| | March |
| Additional EO salaries, on-costs & staff related expenses | - |
| EO facilities, maintenance & cleaning expense | - |
| EO administration & stationery expense | 50.00 |
| ICT & telecommunications expense | 750.12 |
| Postage expense | - |
| Advertising, printing & communication expense | 1,600.00 |
| Professional development expense | - |
| Other expenses | - |
| Travel & Accomodation | - |
| Total | 2,400.12 |

Taken as Certified