



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Mercurio - Hastings
For the quarter ending in:	March
Financial Year:	23/24

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	March
Additional EO salaries, on-costs & staff related expenses	2,325.58
EO facilities, maintenance & cleaning expense	840.00
EO administration & stationery expense	85.57
ICT & telecommunications expense	129.31
Postage expense	997.44
Advertising, printing & communication expense	14,618.45
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>18,996.35</b>

Taken as Certified