



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Edbrooke - Frankston
For the quarter ending in:	March
Financial Year:	23/24

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	175.00
EO administration & stationery expense	5,398.89
ICT & telecommunications expense	155.43
Postage expense	3,839.21
Advertising, printing & communication expense	4,178.08
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>13,746.61</b>

Taken as Certified