



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Addison - Wendouree
For the quarter ending in:	March
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	March
Additional EO salaries, on-costs & staff related expenses	5,334.78
EO facilities, maintenance & cleaning expense	1,143.64
EO administration & stationery expense	2,775.92
ICT & telecommunications expense	171.47
Postage expense	2,217.05
Advertising, printing & communication expense	17,253.00
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	28,895.86

Taken as Certified