



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Vietri - Richmond
For the quarter ending in:	March
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	March
Additional EO salaries, on-costs & staff related expenses	12,687.91
EO facilities, maintenance & cleaning expense	712.05
EO administration & stationery expense	1,614.10
ICT & telecommunications expense	83.07
Postage expense	32.28
Advertising, printing & communication expense	1,079.83
Professional development expense	-
Other expenses	255.00
Travel & Accomodation	-
Total	16,464.24

Taken as Certified