

VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: Williams - Dandenong

For the quarter ending in: March Financial Year: 23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$) Financial Year 23/24 March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	-
ICT & telecommunications expense	491.89
Postage expense	7,808.72
Advertising, printing & communication expense	5,340.85
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	13,641.46