



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Davis D - Southern Metro**  
For the quarter ending in: **March**  
Financial Year: **23/24**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	March
Additional EO salaries, on-costs & staff related expenses	2,055.16
EO facilities, maintenance & cleaning expense	947.28
EO administration & stationery expense	327.30
ICT & telecommunications expense	4,020.68
Postage expense	13,123.21
Advertising, printing & communication expense	8,808.97
Professional development expense	-
Other expenses	978.20
Travel & Accomodation	-
<b>Total</b>	<b>30,260.80</b>

Taken as Certified