



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Vulin - Pakenham
For the quarter ending in:	March
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	70.00
EO administration & stationery expense	755.03
ICT & telecommunications expense	376.81
Postage expense	7,316.04
Advertising, printing & communication expense	8,664.85
Professional development expense	325.00
Other expenses	-
Travel & Accomodation	-
Total	17,507.73

Taken as Certified