



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Grigorovitch - Kororoit**
For the quarter ending in: **March**
Financial Year: **23/24**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	March
Additional EO salaries, on-costs & staff related expenses	1,795.56
EO facilities, maintenance & cleaning expense	990.00
EO administration & stationery expense	2,305.78
ICT & telecommunications expense	1,018.60
Postage expense	11,047.69
Advertising, printing & communication expense	17,289.23
Professional development expense	-
Other expenses	21.82
Travel & Accomodation	-
Total	34,468.68

Taken as Certified