



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Allan - Bendigo East
For the quarter ending in:	March
Financial Year:	23/24

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	March
Additional EO salaries, on-costs & staff related expenses	3,209.29
EO facilities, maintenance & cleaning expense	3,785.56
EO administration & stationery expense	2,554.93
ICT & telecommunications expense	0.03
Postage expense	5,586.86
Advertising, printing & communication expense	20,068.77
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>35,205.44</b>

Taken as Certified