



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Heath - Eastern Victoria**
For the quarter ending in: **March**
Financial Year: **23/24**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	March
Additional EO salaries, on-costs & staff related expenses	10,037.84
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	418.05
ICT & telecommunications expense	1,499.07
Postage expense	-
Advertising, printing & communication expense	16,590.40
Professional development expense	-
Other expenses	128.20
Travel & Accomodation	-
Total	28,673.56

Taken as Certified