



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Guy - Bulleen
For the quarter ending in:	March
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	March
Additional EO salaries, on-costs & staff related expenses	1,860.46
EO facilities, maintenance & cleaning expense	550.00
EO administration & stationery expense	132.52
ICT & telecommunications expense	458.08
Postage expense	2,359.66
Advertising, printing & communication expense	15,410.44
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	20,771.16

Taken as Certified