



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Southwick - Caulfield
For the quarter ending in:	March
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	March
Additional EO salaries, on-costs & staff related expenses	1,703.62
EO facilities, maintenance & cleaning expense	742.74
EO administration & stationery expense	1,296.83
ICT & telecommunications expense	5,869.64
Postage expense	2,991.80
Advertising, printing & communication expense	3,098.79
Professional development expense	-
Other expenses	424.03
Travel & Accomodation	-
Total	16,127.45

Taken as Certified