



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Britnell - South-West Coast**
For the quarter ending in: **March**
Financial Year: **23/24**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	830.00
EO administration & stationery expense	517.55
ICT & telecommunications expense	921.65
Postage expense	340.91
Advertising, printing & communication expense	12,056.84
Professional development expense	-
Other expenses	138.62
Travel & Accomodation	-
Total	14,805.57

Taken as Certified