



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

|                            |                      |
|----------------------------|----------------------|
| Cost Centre/Member:        | Carbines A - Ivanhoe |
| For the quarter ending in: | March                |
| Financial Year:            | 23/24                |

## Quarterly Expense Breakdown

| Expenditure Category                                      | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
|   | Financial Year 23/24              |
|   | March                             |
| Additional EO salaries, on-costs & staff related expenses | -                                 |
| EO facilities, maintenance & cleaning expense             | 1,000.00                          |
| EO administration & stationery expense                    | 230.18                            |
| ICT & telecommunications expense                          | 278.01                            |
| Postage expense   | 7,048.56                          |
| Advertising, printing & communication expense             | 5,378.97                          |
| Professional development expense                          | -                                 |
| Other expenses  | -                                 |
| Travel & Accomodation                                     | -                                 |
| <b>Total</b>  | <b>13,935.72</b>                  |

Taken as Certified