



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **McLeish - Eildon**
For the quarter ending in: **March**
Financial Year: **23/24**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	March
Additional EO salaries, on-costs & staff related expenses	189.30
EO facilities, maintenance & cleaning expense	280.00
EO administration & stationery expense	-
ICT & telecommunications expense	389.25
Postage expense	2,346.88
Advertising, printing & communication expense	14,771.75
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	17,977.18

Taken as Certified