



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Brooks - Bundoora
For the quarter ending in:	March
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	857.66
EO administration & stationery expense	162.06
ICT & telecommunications expense	532.42
Postage expense	5,233.13
Advertising, printing & communication expense	8,830.53
Professional development expense	-
Other expenses	128.20
Travel & Accomodation	-
Total	15,744.00

Taken as Certified