



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Pallas - Werribee**
For the quarter ending in: **March**
Financial Year: **23/24**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	March
Additional EO salaries, on-costs & staff related expenses	6,522.44
EO facilities, maintenance & cleaning expense	665.00
EO administration & stationery expense	615.16
ICT & telecommunications expense	227.37
Postage expense	9,324.82
Advertising, printing & communication expense	7,698.88
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	25,053.67

Certified by Member