



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Tyrrell - Northern Vic
For the quarter ending in:	March
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	686.39
EO administration & stationery expense	4,193.43
ICT & telecommunications expense	1.85
Postage expense	-
Advertising, printing & communication expense	21,850.27
Professional development expense	-
Other expenses	2,919.74
Travel & Accomodation	-
Total	29,651.68

Taken as Certified