



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

|                            |                       |
|----------------------------|-----------------------|
| Cost Centre/Member:        | Hilakari - Point Cook |
| For the quarter ending in: | March                 |
| Financial Year:            | 23/24                 |

## Quarterly Expense Breakdown

| Expenditure Category                                      | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
|   | Financial Year 23/24              |
|   | March                             |
| Additional EO salaries, on-costs & staff related expenses | -                                 |
| EO facilities, maintenance & cleaning expense             | -                                 |
| EO administration & stationery expense                    | 273.26                            |
| ICT & telecommunications expense                          | 5.37                              |
| Postage expense   | 9,667.19                          |
| Advertising, printing & communication expense             | 10,820.01                         |
| Professional development expense                          | -                                 |
| Other expenses  | -                                 |
| Travel & Accomodation                                     | -                                 |
| <b>Total</b>  | <b>20,765.83</b>                  |

Taken as Certified