



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Suleyman - St Albans
For the quarter ending in:	March
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	March
Additional EO salaries, on-costs & staff related expenses	17,966.44
EO facilities, maintenance & cleaning expense	145.46
EO administration & stationery expense	496.45
ICT & telecommunications expense	128.23
Postage expense	11,481.02
Advertising, printing & communication expense	29,002.81
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	59,220.41

Taken as Certified