



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Bath - Eastern Vic**
For the quarter ending in: **March**
Financial Year: **23/24**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	March
Additional EO salaries, on-costs & staff related expenses	225.25
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	1,560.26
ICT & telecommunications expense	303.12
Postage expense	1,603.36
Advertising, printing & communication expense	23,483.50
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	27,175.49

Taken as Certified