



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Berger - Southern Metro**
For the quarter ending in: **March**
Financial Year: **23/24**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	March
Additional EO salaries, on-costs & staff related expenses	6,640.17
EO facilities, maintenance & cleaning expense	1,492.90
EO administration & stationery expense	724.48
ICT & telecommunications expense	823.69
Postage expense	-
Advertising, printing & communication expense	3,595.33
Professional development expense	-
Other expenses	315.21
Travel & Accomodation	306.90
Total	13,898.68

Taken as Certified