



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Purcell - Northern Vic
For the quarter ending in:	March
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	March
Additional EO salaries, on-costs & staff related expenses	9,707.94
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	-
ICT & telecommunications expense	374.14
Postage expense	-
Advertising, printing & communication expense	797.25
Professional development expense	-
Other expenses	167.00
Travel & Accomodation	-
Total	11,046.33

Taken as Certified