



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Limbrick - South-East Metro
For the quarter ending in:	March
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	March
Additional EO salaries, on-costs & staff related expenses	811.25
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	1,118.06
ICT & telecommunications expense	5,224.61
Postage expense	16,625.36
Advertising, printing & communication expense	13,575.86
Professional development expense	-
Other expenses	-
Travel & Accomodation	384.96
Total	37,740.10

Taken as Certified