



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Haylett - Ripon
For the quarter ending in:	March
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	March
Additional EO salaries, on-costs & staff related expenses	3,336.94
EO facilities, maintenance & cleaning expense	746.19
EO administration & stationery expense	1,064.24
ICT & telecommunications expense	1,163.03
Postage expense	4,040.20
Advertising, printing & communication expense	15,445.98
Professional development expense	-
Other expenses	128.20
Travel & Accomodation	-
Total	25,924.78

Taken as Certified