



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Wilson B - Narre Warren North
For the quarter ending in:	March
Financial Year:	23/24

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	564.44
EO administration & stationery expense	486.82
ICT & telecommunications expense	1,564.33
Postage expense	1,893.15
Advertising, printing & communication expense	11,245.84
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>15,754.58</b>

Taken as Certified