



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Kilkenny - Carrum**  
For the quarter ending in: **March**  
Financial Year: **23/24**

## Quarterly Expense Breakdown

| Expenditure Category                                      | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
|   | Financial Year 23/24              |
|   | March                             |
| Additional EO salaries, on-costs & staff related expenses | -                                 |
| EO facilities, maintenance & cleaning expense             | 896.00                            |
| EO administration & stationery expense                    | 252.14                            |
| ICT & telecommunications expense                          | 1,018.44                          |
| Postage expense   | 4,085.48                          |
| Advertising, printing & communication expense             | 12,330.53                         |
| Professional development expense                          | -                                 |
| Other expenses  | -                                 |
| Travel & Accomodation                                     | -                                 |
| <b>Total</b>  | <b>18,582.59</b>                  |

Taken as Certified