



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Mulholland - Northern Metro
For the quarter ending in:	March
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	2,362.20
ICT & telecommunications expense	182.34
Postage expense	2,364.19
Advertising, printing & communication expense	10,032.21
Professional development expense	-
Other expenses	659.20
Travel & Accomodation	-
Total	15,600.14

Taken as Certified