



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Mullahy - Glen Waverley**
For the quarter ending in: **March**
Financial Year: **23/24**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	March
Additional EO salaries, on-costs & staff related expenses	4,048.98
EO facilities, maintenance & cleaning expense	256.70
EO administration & stationery expense	300.05
ICT & telecommunications expense	-
Postage expense	5,503.81
Advertising, printing & communication expense	18,954.89
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	29,064.43

Taken as Certified