



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Marchant - Bellarine
For the quarter ending in:	March
Financial Year:	23/24

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	March
Additional EO salaries, on-costs & staff related expenses	38.70
EO facilities, maintenance & cleaning expense	880.00
EO administration & stationery expense	607.25
ICT & telecommunications expense	23.16
Postage expense	981.83
Advertising, printing & communication expense	14,674.43
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>17,205.37</b>

Certified by Member