



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Batchelor - Southern Metro**
For the quarter ending in: **March**
Financial Year: **23/24**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,013.26
EO administration & stationery expense	937.54
ICT & telecommunications expense	2,466.78
Postage expense	1,852.60
Advertising, printing & communication expense	5,354.73
Professional development expense	125.00
Other expenses	31.82
Travel & Accomodation	17.68
Total	11,799.41

Taken as Certified