



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Pearson - Essendon
For the quarter ending in:	March
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	March
Additional EO salaries, on-costs & staff related expenses	6,476.46
EO facilities, maintenance & cleaning expense	1,120.00
EO administration & stationery expense	201.10
ICT & telecommunications expense	760.74
Postage expense	2,412.58
Advertising, printing & communication expense	4,508.87
Professional development expense	-
Other expenses	78.59
Travel & Accomodation	-
Total	15,558.34

Taken as Certified