



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Benham - Mildura**
For the quarter ending in: **March**
Financial Year: **23/24**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	70.00
EO administration & stationery expense	271.58
ICT & telecommunications expense	1,101.49
Postage expense	278.24
Advertising, printing & communication expense	22,986.52
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	24,707.83

Taken as Certified