



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Hodgett - Croydon/Kilsyth**
For the quarter ending in: **March**
Financial Year: **23/24**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	530.00
EO administration & stationery expense	2,298.47
ICT & telecommunications expense	381.31
Postage expense	6,456.74
Advertising, printing & communication expense	14,237.07
Professional development expense	3,981.74
Other expenses	-
Travel & Accomodation	-
Total	27,885.33

Certified by Member