



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

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|----------------------------|---------------------|
| Cost Centre/Member: | Staikos - Bentleigh |
| For the quarter ending in: | March |
| Financial Year: | 23/24 |

Quarterly Expense Breakdown

| Expenditure Category | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
| | Financial Year 23/24 |
| | March |
| Additional EO salaries, on-costs & staff related expenses | 4,110.32 |
| EO facilities, maintenance & cleaning expense | 140.00 |
| EO administration & stationery expense | 439.71 |
| ICT & telecommunications expense | 274.28 |
| Postage expense | 14,152.33 |
| Advertising, printing & communication expense | 13,065.98 |
| Professional development expense | - |
| Other expenses | - |
| Travel & Accomodation | - |
| Total | 32,182.62 |

Taken as Certified